



2017–2018 Draft Annual Action Plan Community Development Block Grant (CDBG)

Public comments can be submitted to Amanda Lee at the address below by May 1, 2017, or may be made in person at the 5:30 p.m. City Council meeting on April 11, 2017.

**Redevelopment and Housing Department
City of Vista
200 Civic Center Drive Vista, CA 92084
760-639-6191**

March 31, 2017 (DRAFT)

**CDBG Grantee Number: pending allocation
DUNS Number: 078726619**

Prepared by: City of Vista utilizing IDIS

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

In 1991, the U.S. Department of Housing and Urban Development (HUD) established the City of Vista as a community entitled to receive Community Development Block Grant (CDBG) funds. The purpose of the grant is to ensure communities have viable resources to provide affordable housing, a suitable living environment, and expand economic opportunity. Every five years, the City prepares and adopts a five year consolidated plan that identifies strategies for addressing the City's overall housing and community development goals. This is the third year (2017) of the current Consolidated Plan, which is in effect from 2015 through 2019. The Annual Action Plan sets forth the 2017 projects and activities and identifies the expected resources that will further the goals identified in the Consolidated Plan. It is anticipated that the City will receive grants from HUD of approximately \$668,451. The City also participates in the San Diego HOME Consortium that receives an annual commitment of funds that are limited to specific housing related activities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The 2015-2019 Five-Year Consolidated Plan identifies the City's objectives and specific needs along with the actions that address how the City will respond over the life of the five year consolidated plan.

The Consolidated Plan has three Objectives:

1. Provide Decent Housing

- Expand affordable rental housing opportunities, particularly for low-income persons.
- Assist low-income homeowners to make health and safety improvements to their home.
- Support Emergency Winter Shelter.

2. Provide a Suitable Living Environment

- Provide Public Services that includes support services for seniors, health services (including mental health), crime & delinquency prevention programs, and emergency assistance.
- Implement neighborhood beautification activities.
- Improve public facilities and infrastructure.
- Improve recreational opportunities for youth.

3. Expand economic opportunity

- Enhance employment opportunities for low-income persons.
- Stimulate business investment and job development

Information detailing the City's 2017 Annual goals and objectives is illustrated under section AP-20 Annual Goals and Objectives and AP-35 Projects.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City has successfully implemented housing, community development, and economic development activities, reaching thousands of low-income individuals. Vista and its' partners have made significant impacts on the low-income neighborhoods and will continue to do so.

The City conducts business on a fiscal cycle from July 1 through June 30. Data results for the FY 2016-2017 are not yet available; however, they will be included in the upcoming Consolidated Annual Performance Evaluation Report. The following accomplishments were reached during the 2015-2016 Annual Action Plan period:

- Provided emergency shelter to 107 Vista residents
- Assisted 185 Vista youth by providing them with skills to deter and prevent crime and delinquency
- Provided support services to 1,697 Vista seniors
- Administered 1,104 pneumococcal vaccines, 5,158 flu vaccines, and provided health services to 3,840 Vista residents.
- Assisted 370 Vista residents with emergency assistance by providing food, shelter, clothes, and school supplies.
- Far Housing services were provided to 74 Vista residents.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Vista's CDBG Citizens Advisory Committee (Committee) made up of community residents appointed by the City Council reviewed the progress of the 2016-2017 CDBG Public Service Subrecipients. On February 22, 2017, the Committee unanimously voted to recommend to the City Council that the City exercise the option to renew contracts for an additional year. A Public Notice was posted on March 31, 2017, in the San Diego Union Tribune to announce the availability of the Annual Action Plan for review, opening a 30-day Public Comment Period, and announcing a Public Hearing scheduled for April 11. The Public Hearing is an opportunity for citizens to provide input and feedback regarding the Plan for City Council's consideration. A

second Public Notice will be posted to announce when the City Council will consider the approval of the 2017 Annual Action.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be added following the Public Hearing.

6. Summary of comments or views not accepted and the reasons for not accepting them

To be added following the Public Hearing.

7. Summary

The City of Vista's Annual Action Plan sets forth the housing and community development strategies and objectives for 2017-2018. The Plan satisfies the statutory requirements for Vista's one HUD-formula program, Community Development Block Grant (CDBG). It also includes information related to Vista's participation in the San Diego County consortium for federal HOME Investment Partnership funds, as well as information on other funding sources that further the City's housing and community development priorities.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	VISTA	Housing Division

Table 1 – Responsible Agencies

Narrative

The Housing Division is responsible for the preparation and administration of the Annual Plan. The implementation of the programs are done in conjunction with outside contractors and other City Departments such as; the Community Development, Public Works, and Recreation & Community Services. The Housing Division staff includes a Housing Manager, an Account Clerk, and an Office Specialist. Below is a list of each of the staff's responsibilities:

Housing Manager Responsibilities:

- Affordable housing
- Department Oversight
- Facility improvement projects
- Public services
- Reporting
- Monitors CDBG funded activities
- Drafts contracts

Account Clerk Responsibilities:

- Processes reimbursements
- Payment requests

Office Specialist Responsibilities:

- General office support

Consolidated Plan Public Contact Information

Amanda Lee, Housing Manager
200 Civic Center Drive
Vista, CA 92084
760.643.5207
alee@cityofvista.com

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Vista has a long history of communicating and collaborating with other governmental and non-governmental agencies to address housing, health, and other related issues. In constructing the Five Year Consolidated Plan, the City reached out to various organizations to uncover the specific needs of the community. Table 2 illustrates the organizations that participated in the Consolidated Plan process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City participates in the HOME Consortium, Alliance for Regional Solutions (North County San Diego), and Mortgage Credit Certificate programs. The City's Section 8 program is administered by The County of San Diego. The City recently worked with two developers, Affirmed Housing and Community HousingWorks, to develop two affordable housing complexes. In April 2016, the City released a Request for Qualification inviting several developers to develop another affordable housing complex. Staff works closely with the County of San Diego Health and Human Services Administration as well as not-for profit health and mental health providers, including Vista Community Clinic and Palomar Family Counseling. Other non-governmental agencies the City works closely with include, but are not limited to: Operation HOPE, North County Solutions for Change, North County Lifeline, Interfaith Community Services, Boys & Girls Club of Vista, TERI Inc., Alpha Project, and The Angel's Depot. The City encourages agencies to work together to leverage resources and prevent duplication of services for the betterment of the community and the people being served.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Alliance for Regional Solutions coordinates with the Regional Task Force on the Homeless and the other members of the Regional Continuum of Care Council to ensure that the "Point-in-Time" count is completed and that a plan is in place and implemented to address the needs of homeless persons and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Vista does not administer ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	North County Lifeline
	Agency/Group/Organization Type	Services-Children Services-homeless Service-Fair Housing Services - Victims Planning organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	North County Lifeline staff provided input on trends they are seeing among their clients.
2	Agency/Group/Organization	City of Vista
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City hosted two community meetings and administered a community survey. Flyers were sent to community-based organizations, service clubs, City staff, and other interested parties. The results from the survey and information gathered at the public meeting were posted on the City website. Additional surveys were distributed at the Brengle Terrace Park during the City's 50th Anniversary Celebration. A total of 140 responses were received from the survey.
3	Agency/Group/Organization	The Angel's Depot
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Angel's Depot participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.
4	Agency/Group/Organization	Vista Community Clinic
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Vista Community Clinic participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.
5	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services-homeless

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Catholic Charities participated in a community meeting, completed a community survey, and provided valuable information on the needs of the community.
6	Agency/Group/Organization	Alliance for Regional Solutions
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consulted the Alliance for Regional Solution's strategic plan to develop the City's homelessness strategy.

Identify any Agency Types not consulted and provide rationale for not consulting

No agency type was purposely excluded from providing input on the Consolidated Plan, although not all chose to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Alliance for Regional Solutions	Both plans identify activities to help end homelessness.
2013-2021 Housing Element	City of Vista	Both plans include a description and analysis of housing issues and provide recommendations for improving housing conditions.
2016/18 City Council Goals	City of Vista	Both plans identify goals and priorities to improve the City.

Table 3 - Other local / regional / federal planning efforts

Narrative

The City has been, and will continue to, work with the other CDBG entitlement jurisdictions in the County of San Diego to address impediments to fair housing and the implementation of fair housing services. In addition, the City attends quarterly meetings with other CDBG entitlement jurisdictions in the County to learn best practices and stay abreast of various strategies used to best maximize funding.

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City of Vista’s CDBG Citizens Advisory Committee (Committee) made up of community residents appointed by the City Council met on three different occasions to finalize a Request for Proposals, interview candidates, and make funding recommendations. Based on the recommendations from the Committee, Sub-recipients for Public Services have been selected and are included in the Plan. A Public Notice was posted on March 15, 2016, in the San Diego Union Tribune to announce the availability of the Annual Action Plan for review, opening a 30-day Public Comment Period, and announcing a Public Hearing scheduled for March 22. The Public Hearing is an opportunity for citizens to provide input and feedback regarding the Plan for City Council's consideration. A second Public Notice was posted in the San Diego Union Tribune on April 11, 2016, to announce that the City Council would be considering the 2016 Annual Action Plan at the April 26, 2015, City Council meeting and inviting the public to participate.

Citizen comments are considered and when appropriate changes and/or modifications may be made to proposed program activities.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Public Hearing	Non-targeted/broad community	Information to be added following the Public Hearing.	Information to be added following the Public Hearing.	Information to be added following the Public Hearing.
2	Public Meeting	Non-targeted/broad community	Information to be added following the Public Hearing.	Information to be added following the Public Hearing.	Information to be added following the Public Meeting

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

A variety of funding sources will be used to implement the activities of the Five-Year Consolidated plan and corresponding Annual Action Plans.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Narrative Description	
			Annual Allocation:	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	668,451	CDBG funds will leverage private, local, state, and other federal funds to provide an array of support services

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG funds will leverage private, local, state, and other federal funds to allow for the provision of public service activities. CDBG does not require a match.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Vista's Housing Authority has various properties within the City available for affordable housing development.

Discussion

A variety of funding sources will be used to implement the activities identified in this including: CDBG, Housing Set-Aside (Housing Authority Fund), City General Fund, and a variety of other private, state, and federal grants. The Housing Authority and City-owned properties will be used for affordable housing and public facilities, respectively.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Emergency Winter Shelter	2015	2019	Homeless	City-wide	Decent and Affordable Housing	CDBG: \$18,002	Homeless Person Overnight Shelter: 210 Persons Assisted
2	Support Services to Seniors	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$19,800	Public service activities other than Low/Moderate Income Housing Benefit: 345 Persons Assisted
3	Crime and Delinquency Prevention	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$9,000	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted
4	Health Services (including Mental Health)	2015	2019	Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$23,644	Public service activities other than Low/Moderate Income Housing Benefit: 4130 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Emergency Assistance	2015	2019	Homeless Non-Homeless Special Needs	City-wide	Public Services	CDBG: \$29,822	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted Homelessness Prevention: 600 Persons Assisted
6	Fair Housing Services and Testing	2015	2019	Fair Housing	City-wide	Decent and Affordable Housing	CDBG: \$40,000	Other: 50 Other
7	Debt Service	2015	2018	Debt Service	City-wide	Economic Development	CDBG: \$339,779	Other: 1 Other
9	Public Facility/Infrastructure improvements	2015	2019	Non-Housing Community Development	City-wide	Community Improvements	CDBG: \$94,714	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Emergency Winter Shelter
	Goal Description	A minimum of 210 homeless individuals (including families and single women) will receive overnight shelter at Operation HOPE.

2	Goal Name	Support Services to Seniors
	Goal Description	A minimum of 345 seniors will receive support services, including transportation, food, low level case management, and support services to enable them to live independently as long as possible.
3	Goal Name	Crime and Delinquency Prevention
	Goal Description	A minimum of 150 low-income youth will participate in crime and delinquency prevention services through the Boys & Girls Club SMART Moves (Skills Mastery and Resistance Training) Program. The program provides gang prevention, conflict resolution, and mentoring programs for at-risk, low-income youth.
4	Goal Name	Health Services (including Mental Health)
	Goal Description	A minimum of 4,130 low-income individuals will receive health services: <ul style="list-style-type: none"> • The Vista Community Clinic Wellness Center will serve 4,000 individuals • Palomar Family Counseling Services will serve 130 youth
5	Goal Name	Emergency Assistance
	Goal Description	A minimum of 620 low income individuals will receive emergency assistance: <ul style="list-style-type: none"> • North County Lifeline Project Outreach will assist 500 families • Alpha Project will assist 100 homeless individuals • Mama's Kitchen will home deliver meals to 20 individuals suffering from either Cancer or HIV/AIDS
6	Goal Name	Fair Housing Services and Testing
	Goal Description	A minimum of 50 individuals will receive Fair Housing services and five paired tests for Fair Housing will be completed
7	Goal Name	Debt Service
	Goal Description	Repayment to Section 108 Loan

9	Goal Name	Public Facility/Infrastructure improvements
	Goal Description	CDBG funds will be used for public facility and infrastructure improvements utilized by low-income individuals. General Fund monies are allocated to various projects that align with our Five Year Consolidated Plan.

Table 7 – Goal Descriptions

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AP-35 Projects - 91.420, 91.220(d)

Introduction

A total of 14 projects will be conducted during the Fiscal Year 2016/17, including affordable housing development, public facility improvements, and public services reaching an estimated 4,945 low and moderate individuals. Two of those activities, new affordable rental units and a portion of public facility improvements, will not utilize CDBG funds.

#	Project Name
1	Administration
2	Emergency Winter Shelter
3	Out & About Senior Transportation
4	Smart Moves
5	North County Outreach Program
6	Project Care
7	Project Outreach
8	Vista Family, Youth and Child Response Program
9	Vista Community Clinic Wellness Clinic
10	Fair Housing
11	Debt Service
12	Facility Improvement
14	Home Delivered Meal Service

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In December 2013, the Vista City Council established CDBG objectives:

1. Provide emergency shelter;
2. Establish programs that reduce crime and delinquency prevention programs;
3. Support services for seniors;
4. Provide health services (including mental health); and
5. Provide emergency assistance.

CDBG funding allocation priorities are pegged to the City's local objectives. Limited resources is our biggest obstacle in meeting the needs of the underserved. The City has and will continue to work with other governmental organizations, nonprofits, businesses, and other entities to coordinate the provision of services in Vista.

AP-38 Project Summary

Project Summary Information

1	Project Name	Administration
	Target Area	City-wide
	Goals Supported	Emergency Winter Shelter Support Services to Seniors Crime and Delinquency Prevention Health Services (including Mental Health) Emergency Assistance Fair Housing Services and Testing Public Facility/Infrastructure improvements Debt Service
	Needs Addressed	Decent and Affordable Housing Community Improvements Public Services Economic Development
	Funding	CDBG: \$93,690
	Description	General administration of the CDBG program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	General administration of the City's CDBG program.
2	Project Name	Emergency Winter Shelter
	Target Area	City-wide

	Goals Supported	Emergency Winter Shelter
	Needs Addressed	Decent and Affordable Housing
	Funding	CDBG: \$18,002
	Description	Operation HOPE provides Emergency Winter Shelter for families and single women.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 60 homeless families and single women will receive emergency shelter.
	Location Description	859 E. Vista Way, Vista, CA 92084
	Planned Activities	A minimum of 60 homeless persons will receive shelter at Operation HOPE, the emergency winter shelter for families and single women.
3	Project Name	Out & About Senior Transportation
	Target Area	City-wide
	Goals Supported	Support Services to Seniors
	Needs Addressed	Public Services
	Funding	CDBG: \$10,800
	Description	Out & About Senior Transportation provides transportation services to 800 low-income seniors.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Assist 275 low-income seniors.
	Location Description	1400 Vale Terrace Drive, Vista, CA 92084 and throughout the City of Vista

	Planned Activities	Provides transportation services to 275 low-income seniors.
4	Project Name	Smart Moves
	Target Area	City-wide
	Goals Supported	Crime and Delinquency Prevention
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000
	Description	Boys & Girls Club of Vista's Smart Moves(Skills Mastery and Resistance Training)program provides gang prevention, conflict resolution, and mentoring for at-risk, low-income youth.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	125 youth will complete the SMART Moves curriculum.
	Location Description	410 W. California Avenue, Vista, CA 92084 and 545 Townsite Drive, Vista, CA 92084
	Planned Activities	Empower 125 youth to improve their decision-making and critical-thinking skills, as well as learn how to avoid and/or resist drugs and gangs.
5	Project Name	North County Outreach Program
	Target Area	City-wide
	Goals Supported	Emergency Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000

	Description	Alpha Project connects with homeless men, women and families to conduct comprehensive assessments, links homeless persons to housing navigation, and provides regional reporting to the North County Coordinated Assessment and Housing Placement System.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	A total of 100 homeless households will be assessed and 25 households will be placed in housing that is appropriate for their needs.
	Location Description	975 Postal Way, Vista, CA 92083
	Planned Activities	Assist individuals & families by providing case management, referral services, housing, and resources to end their homelessness.
6	Project Name	Project Care
	Target Area	City-wide
	Goals Supported	Support Services to Seniors
	Needs Addressed	Public Services
	Funding	CDBG: \$9,000
	Description	Interfaith will provide a variety of services to seniors to help ensure their well-being and security.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	A total of 300 seniors will receive a variety of services to help ensure their well-being and security.
	Location Description	Throughout Vista.
	Planned Activities	Provide outreach to Vista seniors and provide minor home repairs, and routine chores.

7	Project Name	Project Outreach
	Target Area	City-wide
	Goals Supported	Emergency Assistance
	Needs Addressed	Public Services
	Funding	CDBG: \$11,822
	Description	North County Lifeline Project Outreach program provides emergency assistance to Vista Unified School District (VUSD) youth and families meeting the McKinney-Vento definition of homeless.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	A total of 500 low-income youth and/or families will be assisted.
	Location Description	Schools within the Vista Unified School District.
	Planned Activities	Remove barriers to enable 500 homeless VUSD students to be successful. North County Lifeline provide: <ol style="list-style-type: none"> 1. Twice monthly food distribution 2. Gift cards twice per year for students to purchase size and weather-appropriate clothing and shoes 3. Backpacks and school supplies 4. Case management services to 50 families
8	Project Name	Vista Family, Youth and Child Response Program
	Target Area	City-wide
	Goals Supported	Health Services (including Mental Health)

	Needs Addressed	Public Services
	Funding	CDBG: \$11,822
	Description	Palomar Family Counseling Service (PFCS) provides mental health counseling to youth who are demonstrating anti-social behavior, have a propensity for gang involvement, violent tendencies, truancy, are in danger of being suspended or expelled, and who may develop behaviors leading to expulsion.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	A total of 130 low-income youth will benefit from the activities.
	Location Description	Various schools within the Vista Unified School District
	Planned Activities	School personnel will refer youth who are demonstrating certain harmful behaviors to PFCS. PFCS will teach children techniques to cope with situations, improve family functionality and self-sufficiency, and improve their classroom behavior.
9	Project Name	Vista Community Clinic Wellness Clinic
	Target Area	City-wide
	Goals Supported	Health Services (including Mental Health)
	Needs Addressed	Public Services
	Funding	CDBG: \$11,822
	Description	Vista Community Clinic provides preventative care and treatment on a walk-in basis.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	A total of 4,000 low-income Vista residents will receive basic medical services.
	Location Description	1000 Vale Terrace, Vista, CA 92084
	Planned Activities	Provide healthcare services to 4,000 low-income Vista residents and provide 600 flu and pneumonia vaccinations.
10	Project Name	Fair Housing
	Target Area	City-wide
	Goals Supported	Fair Housing Services and Testing
	Needs Addressed	Decent and Affordable Housing
	Funding	CDBG: \$40,000
	Description	Fair Housing counseling and assistance, mediation, and testing.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	A total of 50 families will receive direct benefit from this program.
	Location Description	Various locations throughout the City.
	Planned Activities	One-on-one counseling and assistance in addressing fair housing issues, mediation, and testing for fair housing.
11	Project Name	Debt Service
	Target Area	City-wide
	Goals Supported	Debt Service
	Needs Addressed	Economic Development
	Funding	CDBG: \$339,779

	Description	Section 108 loan repayment
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Section 108 loan repayment
12	Project Name	Facility Improvement
	Target Area	City-wide
	Goals Supported	Public Facility/Infrastructure improvements
	Needs Addressed	Community Improvements
	Funding	CDBG: \$94,714
	Description	Facility improvements
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Various locations throught the City.
	Planned Activities	CDBG funds will be used for facility improvements at facilities utilized by low-income individuals. Projects are funded based on the City's goals and are projects that align with our Five Year Consolidated Plan.
13	Project Name	Home Delivered Meal Service
	Target Area	City-wide
	Goals Supported	Emergency Assistance

Needs Addressed	Public Services
Funding	CDBG: \$9,000
Description	Provide three free meals daily to those affected by HIV/AIDS or cancer.
Target Date	6/30/2018
Estimate the number and type of families that will benefit from the proposed activities	A total of 20 families will benefit from the program.
Location Description	Various homes throughout Vista.
Planned Activities	Provide three free meals every day of the year to residents, and their dependent children, who are affected by HIV/AIDS or cancer and are physically and/or mentally unable to prepare their own meals. Provide

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Vista will not be allocating funding on a geographic basis.

Geographic Distribution

Target Area	Percentage of Funds
City-wide	100

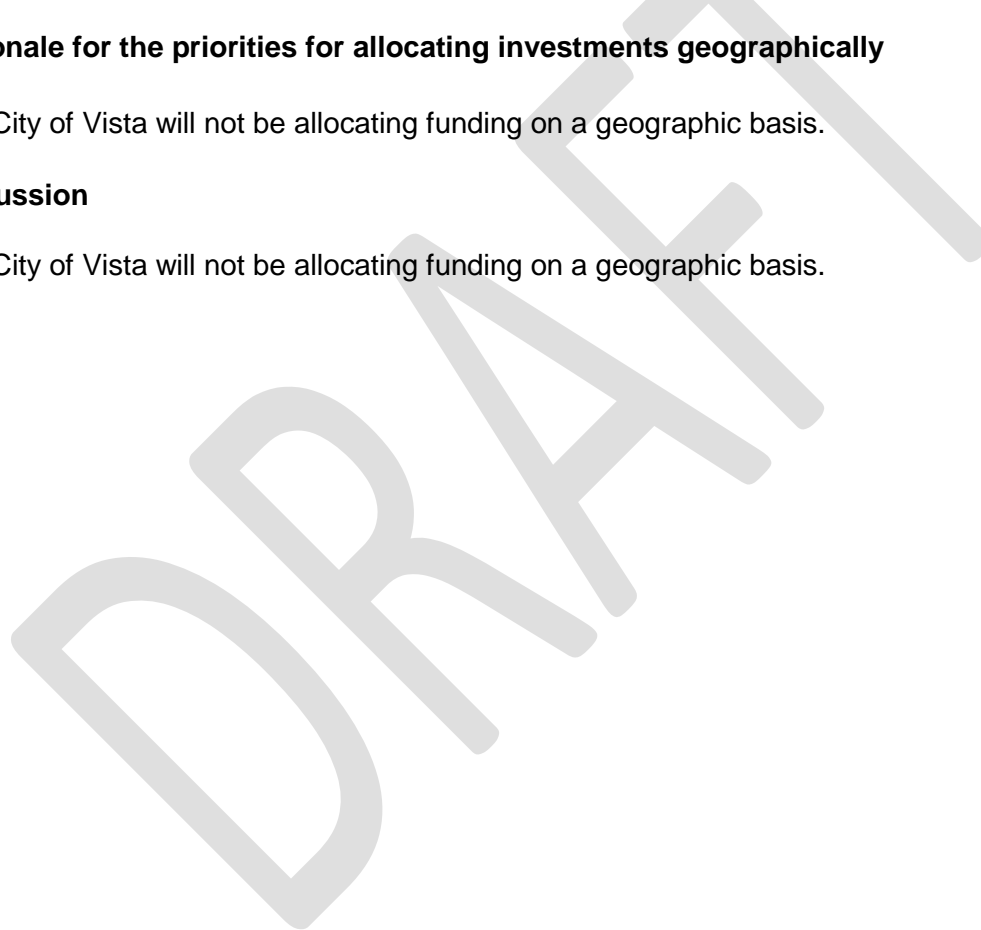
Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Vista will not be allocating funding on a geographic basis.

Discussion

The City of Vista will not be allocating funding on a geographic basis.



AP-85 Other Actions - 91.420, 91.220(k)

Introduction

In addition to addressing affordable housing and homelessness, the City will support community development activities to better address the vast needs of the community.

Actions planned to address obstacles to meeting underserved needs

Limited resources is often the biggest obstacle in meeting the needs of the underserved; therefore, ensuring collaboration and leveraging of funds is vital. The City has and will continue to work with other governmental organizations, nonprofits, businesses, and other entities to coordinate the provision of services in Vista.

Actions planned to foster and maintain affordable housing

The City will continue to work with affordable housing developers to expand housing options for low-income individuals. The Housing Authority recently negotiated a Disposition and Development with Wakeland Housing to develop 81-units of Senior Affordable Housing. The Housing Authority anticipates that construction on the project will begin in early 2018. The Housing Authority is also in negotiations to with Community HousingWorks to construct workforce housing.

Actions planned to reduce lead-based paint hazards

The County of San Diego has a lead-based paint program that provides services throughout the county. The City maintains informational brochures that are available to individuals on an as-needed basis. In addition, the City will continue to implement the following actions for owner-occupied home rehabilitation and the County will do so in their Mortgage Assistance program:

- Written Disclosure of Information on lead-based paint.
- Seller Disclosure regarding presence of lead-based paint.
- Pamphlet “Protect Your Family from Lead in Your Home” given to purchaser.
- Pre-1978 Properties – have received a FHA Appraisal with a comprehensive valuation package certifying the acceptable condition of the property.
- If lead-based paint identified through visual assessment, then require lead hazard reduction and clearance as required by 24 CFR Part 35 Subpart K.

Actions planned to reduce the number of poverty-level families

Economic development activities are aimed at reducing the number of poverty-level families in the City through increased skills and opportunities. Employment services help ensure that individuals are prepared for the workforce and the initial process of applying and interviewing for a job. Business investment and development will help increase the availability of jobs within the

city. Public services may also assist by providing services that help alleviate hardships or other obstacles.

Actions planned to develop institutional structure

The City has established institutional structure for the implementation of the Consolidated Plan and corresponding Annual Action Plans – with the City serving as the lead and the liaison to other governmental and non-governmental agencies. Open communication has been established and will be maintained throughout the implementation plan.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to serve as a liaison between public and private housing and social service agencies. In addition, those addressing homelessness participate in the Alliance for Regional Solutions. Through this group, a system is being utilized to register, triage, track, and place homeless individuals and families.

Discussion

The City and our many program partners will continue to work together to address the many needs in the community. Through collaboration, the leveraging of resources, and improved tracking of needs we can better meet the needs of the community.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4) Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low-income. Specify the years covered that include this Annual Action Plan.	0
3. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low-income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low-income. Specify the years covered that include this Annual Action Plan.	100%

Discussion

Community Development Block Grant funding will provide services and support to approximately 4,945 low-income individuals, as well as make improvements to facilities utilized by low-income individuals.