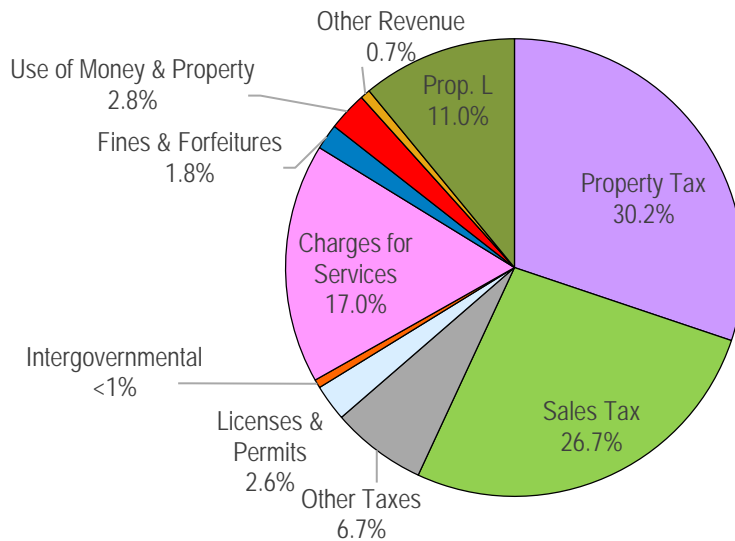


# GENERAL FUND REVENUE SUMMARY BY TYPE

CITY OF VISTA

	Actual 2013/14	Actual 2014/15	Actual 2015/16	Original Budget 2016/17	Revised Budget 2016/17	Proposed Budget 2017/18
<b>REVENUES</b>						
Property Tax	20,315,178	19,634,618	19,867,698	20,045,586	20,045,586	21,706,706
Sales Tax	15,649,050	17,712,454	19,726,016	17,168,000	17,168,000	19,239,186
Other Taxes	4,291,587	4,732,173	5,070,915	4,800,000	4,800,000	4,842,165
<b>TOTAL TAXES</b>	<b>\$40,255,814</b>	<b>\$42,079,246</b>	<b>\$44,664,629</b>	<b>\$42,013,586</b>	<b>\$42,013,586</b>	<b>\$45,788,057</b>
Licenses & Permits	1,839,478	1,871,663	1,780,885	1,771,852	1,771,852	1,855,556
Intergovernmental	1,582,257	1,844,095	1,579,104	813,917	935,315	431,158
Charges for Services	11,987,555	11,116,483	11,693,716	10,869,165	11,333,899	12,203,348
Fines & Forfeitures	1,650,638	1,812,300	1,934,281	1,625,848	1,598,848	1,299,805
Use of Money & Property	1,800,790	1,961,195	2,349,700	1,657,105	1,659,655	1,989,837
Assessments	211,023	213,565	211,370	0	0	0
Other Revenue	1,255,295	1,607,813	2,682,560	500,272	918,496	502,760
<b>TOTAL OTHER REVENUE</b>	<b>\$20,327,036</b>	<b>\$20,427,113</b>	<b>\$22,231,615</b>	<b>\$17,238,159</b>	<b>\$18,218,065</b>	<b>\$18,282,464</b>
Proposition L Sales Tax	6,906,516	7,146,376	7,573,553	7,583,890	7,583,890	7,879,524
<b>TOTAL REVENUES</b>	<b>\$67,489,367</b>	<b>\$69,652,734</b>	<b>\$74,469,797</b>	<b>\$66,835,635</b>	<b>\$67,815,541</b>	<b>\$71,950,045</b>
<b>OTHER SOURCES</b>						
Interdepartmental Service Charges	2,623,631	2,763,748	2,953,369	3,642,008	3,642,008	3,697,385
Operational Transfers In	566,792	150,409	207,961	163,345	359,842	408,983
Reserve Use-Operations	0	0	0	250,446	3,345,395	970,358
<b>SUBTOTAL</b>	<b>\$70,679,790</b>	<b>\$72,566,891</b>	<b>\$77,631,127</b>	<b>\$70,891,434</b>	<b>\$75,162,786</b>	<b>\$77,026,771</b>
One-Time Monies	1,681,551	73,643	0	374,930	2,233,930	0
Beginning Fund Balance	0	0	0	1,500,000	1,500,000	0
<b>TOTAL REVENUES AND SOURCES</b>	<b>\$72,361,341</b>	<b>\$72,640,535</b>	<b>\$77,631,127</b>	<b>\$72,766,364</b>	<b>\$78,896,716</b>	<b>\$77,026,771</b>



**TOTAL REVENUES**